

### Functional Description

This report provides a summary level view of project actuals grouped by the Resource OBS. This report sums actuals for projects and resource obs. A finish date is entered as a parameter and based on that date, will display the previous 3 months, 6 months or 12 months of actuals. In addition, the report displays totals for each period and for each project. If there are posted actuals for a resource not assigned to a resource OBS, these will display as No OBS.

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<b>Project Actuals by Resource OBS</b>								
Project	Resource OBS	2006-03	2006-04	2006-05	2006-06	2006-07	2006-08	Totals
<b>CIM Dashboard Portlets and Reports</b>								
	No Obs	419.80	19.00	0.00	30.00	85.00	20.00	<b>573.80</b>
	CIM	129.50	86.00	0.00	216.00	10.40	88.60	<b>530.50</b>
	Finance	0.00	0.00	0.00	40.00	0.00	0.00	<b>40.00</b>
	<b>Project Totals</b>	<b>549.30</b>	<b>105.00</b>	<b>0.00</b>	<b>286.00</b>	<b>95.40</b>	<b>108.60</b>	
<b>City of Winston/Salem</b>								
	No Obs	2.50	0.00	0.00	0.00	0.00	0.00	<b>2.50</b>
	<b>Project Totals</b>	<b>2.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Citywide Clarity Functional Consulting</b>								
	No Obs	172.00	84.75	0.00	0.00	0.00	0.00	<b>256.75</b>
	<b>Project Totals</b>	<b>172.00</b>	<b>84.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Citywide Moving Workbench and Clarity Mentoring</b>								
	No Obs	93.00	59.00	0.00	0.00	0.00	0.00	<b>152.00</b>
	<b>Project Totals</b>	<b>93.00</b>	<b>59.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Clarity Knowledge Transfer</b>								
	No Obs	0.00	4.00	0.00	0.00	0.00	0.00	<b>4.00</b>
	<b>Project Totals</b>	<b>0.00</b>	<b>4.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Corporate Clarity 7.5 Implementatoin</b>								
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		Sunday, March 30, 2008						

Figure 1 – Screenshot of Project Actuals by Resource OBS Report