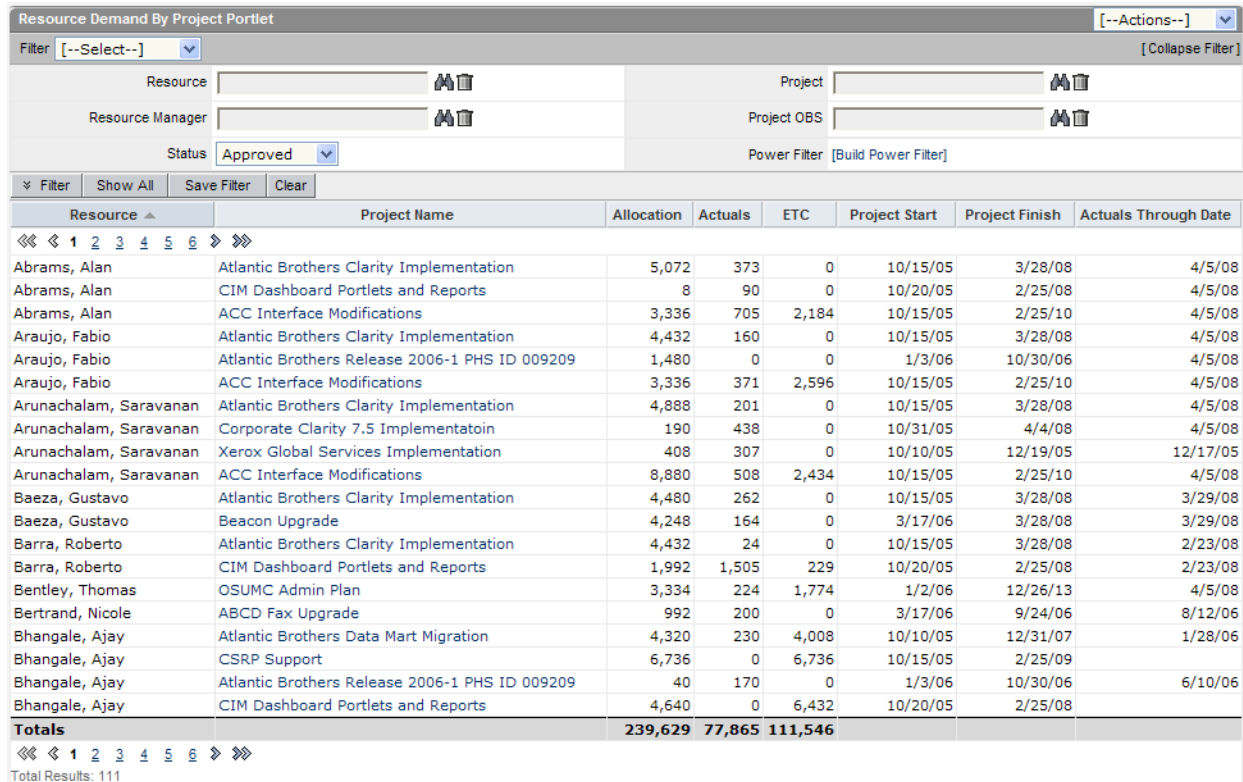


Functional Description

The Resource Demand by Project portlet is a grid portlet tracks resource allocations, assignments and actuals by project to ensure that resources are being used effectively and as allocated to the project by the resource manager. This is a summary level report and can be viewed by Resource only, Resource OBS, Resource Manager, Project Name or Project OBS.

If a resource has no actuals, the Actuals through date will be blank. In addition, this field will display the last date actuals posted for this resource, therefore, the dates can be different for resources on the same project.



Resource	Project Name	Allocation	Actuals	ETC	Project Start	Project Finish	Actuals Through Date
Abrams, Alan	Atlantic Brothers Clarity Implementation	5,072	373	0	10/15/05	3/28/08	4/5/08
Abrams, Alan	CIM Dashboard Portlets and Reports	8	90	0	10/20/05	2/25/08	4/5/08
Abrams, Alan	ACC Interface Modifications	3,336	705	2,184	10/15/05	2/25/10	4/5/08
Araujo, Fabio	Atlantic Brothers Clarity Implementation	4,432	160	0	10/15/05	3/28/08	4/5/08
Araujo, Fabio	Atlantic Brothers Release 2006-1 PHS ID 009209	1,480	0	0	1/3/06	10/30/06	4/5/08
Araujo, Fabio	ACC Interface Modifications	3,336	371	2,596	10/15/05	2/25/10	4/5/08
Arunachalam, Saravanan	Atlantic Brothers Clarity Implementation	4,888	201	0	10/15/05	3/28/08	4/5/08
Arunachalam, Saravanan	Corporate Clarity 7.5 Implementatoin	190	438	0	10/31/05	4/4/08	4/5/08
Arunachalam, Saravanan	Xerox Global Services Implementation	408	307	0	10/10/05	12/19/05	12/17/05
Arunachalam, Saravanan	ACC Interface Modifications	8,880	508	2,434	10/15/05	2/25/10	4/5/08
Baeza, Gustavo	Atlantic Brothers Clarity Implementation	4,480	262	0	10/15/05	3/28/08	3/29/08
Baeza, Gustavo	Beacon Upgrade	4,248	164	0	3/17/06	3/28/08	3/29/08
Barra, Roberto	Atlantic Brothers Clarity Implementation	4,432	24	0	10/15/05	3/28/08	2/23/08
Barra, Roberto	CIM Dashboard Portlets and Reports	1,992	1,505	229	10/20/05	2/25/08	2/23/08
Bentley, Thomas	OSUMC Admin Plan	3,334	224	1,774	1/2/06	12/26/13	4/5/08
Bertrand, Nicole	ABCD Fax Upgrade	992	200	0	3/17/06	9/24/06	8/12/06
Bhangale, Ajay	Atlantic Brothers Data Mart Migration	4,320	230	4,008	10/10/05	12/31/07	1/28/06
Bhangale, Ajay	CSRP Support	6,736	0	6,736	10/15/05	2/25/09	
Bhangale, Ajay	Atlantic Brothers Release 2006-1 PHS ID 009209	40	170	0	1/3/06	10/30/06	6/10/06
Bhangale, Ajay	CIM Dashboard Portlets and Reports	4,640	0	6,432	10/20/05	2/25/08	
Totals		239,629	77,865	111,546			

Figure 1 – Screenshot of Resource Demand by Project Portlet