

Functional Description

This portlet displays one type of resource demand based on the parameter selected (allocation, assignments or actuals) by Goal by time periods selected showing resource utilization against corporate goals and objectives by graphically displaying how resources are aligned against the most important strategic initiatives. It does this by displaying allocations, assignments or actuals against all of the corporate goals.

In addition, Time Period parameter (daily, weekly, monthly, quarterly, semi-annual, annual) pulls demand hours based on the current date i.e. if you select weekly, the hours that are pulled go back one week from today.

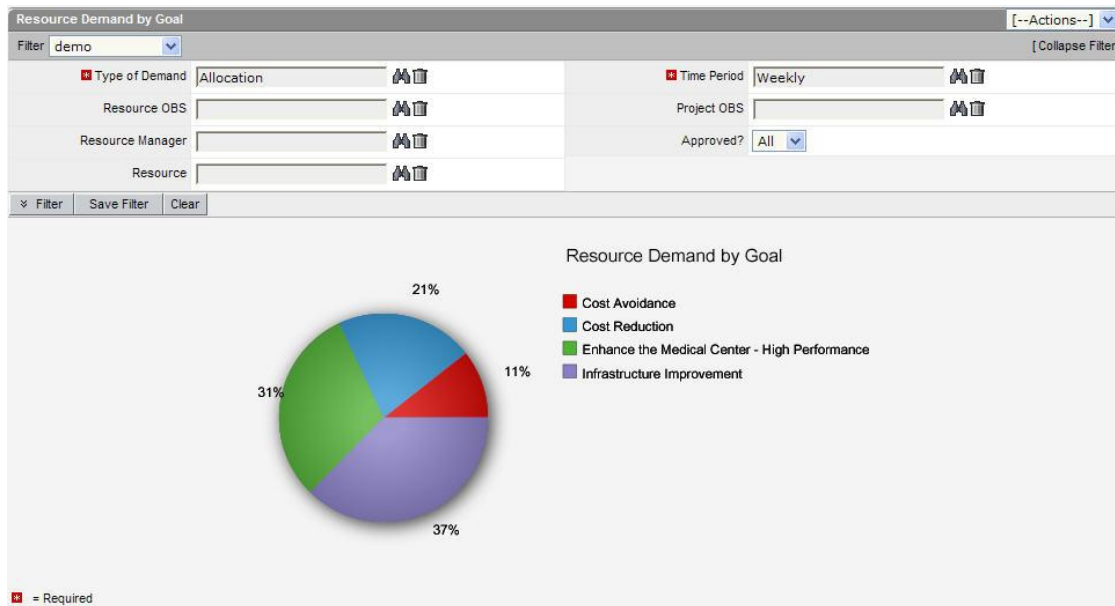


Figure 1 – Screenshot of Resource Demand by Goal Pie Chart Portlet