

Functional Description

The Resource Demand by Goal Bar Graph portlet displays Resource Demand (allocation, assignments and actuals) by Goal by time periods selected showing resource utilization against corporate goals and objectives by graphically displaying how resources are aligned against the most important strategic initiatives. It does this by comparing allocations, assignments and actuals against all of the corporate goals. When you click on a bar, a list of projects represented by that bar will appear.

In addition, Time Period parameter (daily, weekly, monthly, quarterly, semi-annual, annual) pulls demand hours based on the current date i.e. if you select weekly, the hours that are pulled go back one week from today.

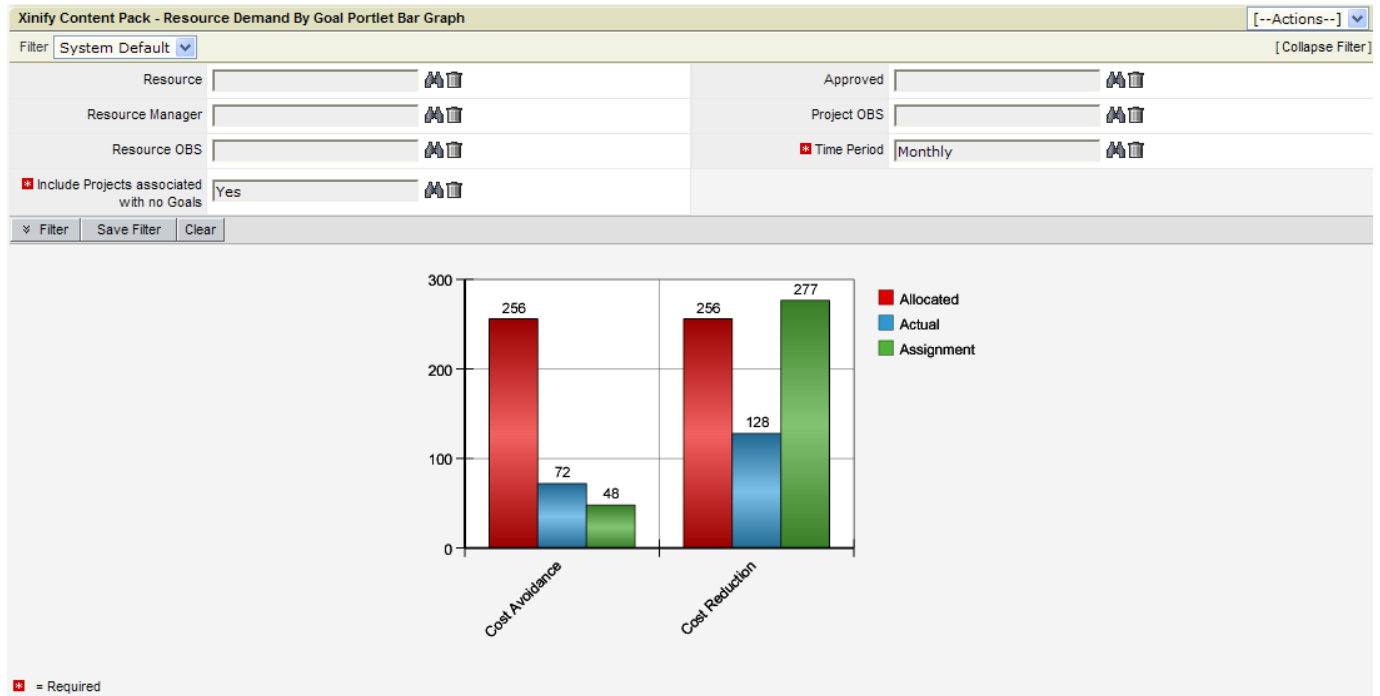


Figure 1 – Screenshot of Resource Demand by Goal Bar Graph Portlet

Project Name	Project ID	Project Manager	Start Date	Finish Date
ACC Interface Modifications	PROJ-00121	Fechenbach, John	10/15/05	2/25/10
Atlantic Brothers Clarity Implementation	PROJ-00008	Eidsmoe, Noland	10/15/05	3/28/08
Total Results: 2				

Figure 1 – Screenshot of Resource Demand by Goal Bar Graph Portlet – Resource Demand by Goal - Projects